



| Nombre                                                              | Cargo                         | Estatus | Ingreso Bruto | Otros Ing. | Total Ing. | AFP      | ISR       | SFS      | Otros Desc. | Total Desc. | Neto       |
|---------------------------------------------------------------------|-------------------------------|---------|---------------|------------|------------|----------|-----------|----------|-------------|-------------|------------|
| <b>CENTRO DE OPERACIONES DE EMERGENCIA - COE</b>                    |                               |         |               |            |            |          |           |          |             |             |            |
| JUAN MANUEL MENDEZ GARCIA                                           | DIRECTOR GENERAL              | FUO     | 235,000.00    | 0          | 235,000.00 | 6,744.50 | 44,622.11 | 4,098.53 | 20,025.00   | 75,490.14   | 159,509.86 |
| JENNY MONEGRO LIRIANO                                               | SECRETARIA EJECUTIVA          | FUO     | 32,000.00     | 0          | 32,000.00  | 918.4    | 0         | 972.8    | 25          | 1,916.20    | 30,083.80  |
| ROBERT ELIAS RISK GONZALEZ                                          | SUB-DIRECTOR                  | FUO     | 40,000.00     | 0          | 40,000.00  | 1,148.00 | 442.65    | 1,216.00 | 25          | 2,831.65    | 37,168.35  |
| FRANCIS ALEXANDER CAAMA O ACEVEDO                                   | SUB-DIRECTOR                  | FUO     | 40,000.00     | 0          | 40,000.00  | 1,148.00 | 442.65    | 1,216.00 | 25          | 2,831.65    | 37,168.35  |
| Subtotal                                                            |                               | 4       | 347,000.00    | 0          | 347,000.00 | 9,958.90 | 45,507.41 | 7,503.33 | 20,100.00   | 83,069.64   | 263,930.36 |
| <b>DIVISION DE RECURSOS HUMANOS-COE</b>                             |                               |         |               |            |            |          |           |          |             |             |            |
| CORNELIO DANILO WISPE GIL                                           | ENCARGADO DE RECURSOS HUMANOS | FUO     | 50,000.00     | 0          | 50,000.00  | 1,435.00 | 1,675.48  | 1,520.00 | 1,215.12    | 5,845.60    | 44,154.40  |
| Subtotal                                                            |                               | 1       | 50,000.00     | 0          | 50,000.00  | 1,435.00 | 1,675.48  | 1,520.00 | 1,215.12    | 5,845.60    | 44,154.40  |
| <b>OFICINA DE LIBRE ACCESO A LA INFORMACION-COE</b>                 |                               |         |               |            |            |          |           |          |             |             |            |
| LUIS RAFAEL ALVAREZ BAEZ                                            | REPRESENTANTE ACCESO A LA INF | FUO     | 31,500.00     | 0          | 31,500.00  | 904.05   | 0         | 957.6    | 25          | 1,886.65    | 29,613.35  |
| Subtotal                                                            |                               | 1       | 31,500.00     | 0          | 31,500.00  | 904.05   | 0         | 957.6    | 25          | 1,886.65    | 29,613.35  |
| <b>DIVISION DE ANALISIS DE INFORMACION-COE</b>                      |                               |         |               |            |            |          |           |          |             |             |            |
| JULIAN ALBERTO GARCIA ROMAN                                         | SUB-DIRECTOR                  | FUO     | 80,000.00     | 0          | 80,000.00  | 2,296.00 | 7,400.87  | 2,432.00 | 25          | 12,153.87   | 67,846.13  |
| Subtotal                                                            |                               | 1       | 80,000.00     | 0          | 80,000.00  | 2,296.00 | 7,400.87  | 2,432.00 | 25          | 12,153.87   | 67,846.13  |
| <b>SECCION DE TELECOMUNICACIONES-COE</b>                            |                               |         |               |            |            |          |           |          |             |             |            |
| GABRIEL DANILO WISPE FILPO                                          | OPERADOR DE RADIO             | FUO     | 12,100.00     | 0          | 12,100.00  | 347.27   | 0         | 367.84   | 25          | 740.11      | 11,359.89  |
| Subtotal                                                            |                               | 1       | 12,100.00     | 0          | 12,100.00  | 347.27   | 0         | 367.84   | 25          | 740.11      | 11,359.89  |
| <b>DIVISION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION-COE</b> |                               |         |               |            |            |          |           |          |             |             |            |
| WINIFER CHANTAL HERRERA CUEVAS                                      | SOPORTE TECNICO               | FUO     | 11,000.00     | 0          | 11,000.00  | 315.7    | 0         | 334.4    | 25          | 675.1       | 10,324.90  |
| Subtotal                                                            |                               | 1       | 11,000.00     | 0          | 11,000.00  | 315.7    | 0         | 334.4    | 25          | 675.1       | 10,324.90  |
| <b>DEPARTAMENTO DE COMUNICACIONES-COE</b>                           |                               |         |               |            |            |          |           |          |             |             |            |
| FHARAS MICHEL G SANDOVAL VENTURA                                    | ASISTENTE RELACIONES PUBLICAS | FUO     | 22,000.00     | 0          | 22,000.00  | 631.4    | 0         | 668.8    | 25          | 1,325.20    | 20,674.80  |
| JOSE LUIS GERMAN MEJIA                                              | SUB-DIRECTOR                  | FUO     | 80,000.00     | 0          | 80,000.00  | 2,296.00 | 7,400.87  | 2,432.00 | 25          | 12,153.87   | 67,846.13  |
| Subtotal                                                            |                               | 2       | 102,000.00    | 0          | 102,000.00 | 2,927.40 | 7,400.87  | 3,100.80 | 50          | 13,479.07   | 88,520.93  |
| <b>DEPARTAMENTO PLANIFICACION Y DESARROLLO-COE</b>                  |                               |         |               |            |            |          |           |          |             |             |            |
| CARLOS MANUEL PAULINO CARDENAS                                      | ENCARGADO DE PLANIFICACION    | FUO     | 85,000.00     | 0          | 85,000.00  | 2,439.50 | 8,576.99  | 2,584.00 | 25          | 13,625.49   | 71,374.51  |
| Subtotal                                                            |                               | 1       | 85,000.00     | 0          | 85,000.00  | 2,439.50 | 8,576.99  | 2,584.00 | 25          | 13,625.49   | 71,374.51  |
| <b>DEPARTAMENTO DE OPERACIONES-COE</b>                              |                               |         |               |            |            |          |           |          |             |             |            |

|                                                     |                                |           |            |   |            |          |           |          |          |           |            |
|-----------------------------------------------------|--------------------------------|-----------|------------|---|------------|----------|-----------|----------|----------|-----------|------------|
| CEFERINO MARIA MATEO                                | ANALISTA RIESGO                | FIJO      | 22,000.00  | 0 | 22,000.00  | 631.4    | 0         | 668.8    | 25       | 1,325.20  | 20,674.80  |
| ERDWIN ROBERT OLIVARES LUCIANO                      | SUB-DIRECTOR                   | FIJO      | 80,000.00  | 0 | 80,000.00  | 2,296.00 | 7,400.87  | 2,432.00 | 25       | 12,153.87 | 67,846.13  |
| RAICELY CHECO MARTINEZ                              | COORD. DE OPERACIONES          | FIJO      | 19,037.70  | 0 | 19,037.70  | 546.38   | 0         | 578.75   | 25       | 1,150.13  | 17,887.57  |
| LUIS ALBERTO VALERA BIDO                            | ASESOR MESA DE INFRAESTRUCTUR  | FIJO      | 40,000.00  | 0 | 40,000.00  | 1,148.00 | 442.65    | 1,216.00 | 25       | 2,831.65  | 37,168.35  |
| Subtotal                                            |                                | 4         | 161,037.70 | 0 | 161,037.70 | 4,621.78 | 7,843.52  | 4,895.55 | 100      | 17,460.85 | 143,576.85 |
| SECCION DE CAPACTACION EXTERNA PARA EMERGENCIAS-COE |                                |           |            |   |            |          |           |          |          |           |            |
| RANDOLFO JOSE PEREZ ESPINO                          | MONITOR                        | FIJO      | 31,500.00  | 0 | 31,500.00  | 904.05   | 0         | 957.6    | 25       | 1,886.65  | 29,613.35  |
| GIANCARLO GIL CALDERON                              | CAPACITACION                   | FIJO      | 11,000.00  | 0 | 11,000.00  | 315.7    | 0         | 334.4    | 25       | 675.1     | 10,324.90  |
| Subtotal                                            |                                | 2         | 42,500.00  | 0 | 42,500.00  | 1,219.75 | 0         | 1,292.00 | 50       | 2,561.75  | 39,938.25  |
| DEPARTAMENTO ADMINISTRATIVO FINANCIERO-COE          |                                |           |            |   |            |          |           |          |          |           |            |
| JUAN MANUEL VICENTE LUCIANO                         | DIRECTOR ADM. FINANCIERO       | FIJO      | 125,000.00 | 0 | 125,000.00 | 3,587.50 | 17,985.99 | 3,800.00 | 25       | 25,398.49 | 99,601.51  |
| FERNANDO MANUEL FELIZ                               | ENCARGADO ALMACEN              | FIJO      | 40,000.00  | 0 | 40,000.00  | 1,148.00 | 442.65    | 1,216.00 | 25       | 2,831.65  | 37,168.35  |
| VILMA MARIA BAEZ ALMONTE DE COLON                   | ENCARGADO PRESUPUESTO          | FIJO      | 35,000.00  | 0 | 35,000.00  | 1,004.50 | 0         | 1,064.00 | 1,215.12 | 3,283.62  | 31,716.38  |
| ALEXAIRA R. PIMENTEL MEJIA                          | SECRETARIA I                   | FIJO      | 21,910.87  | 0 | 21,910.87  | 628.84   | 0         | 666.09   | 25       | 1,319.93  | 20,590.94  |
| BRYAM MARIANO MEJIA GIL                             | AUXILIAR ADMINISTRATIVO (A)    | FIJO      | 22,000.00  | 0 | 22,000.00  | 631.4    | 0         | 668.8    | 25       | 1,325.20  | 20,674.80  |
| Subtotal                                            |                                | 5         | 243,910.87 | 0 | 243,910.87 | 7,000.24 | 18,428.64 | 7,414.89 | 1,315.12 | 34,158.89 | 209,751.98 |
| SECCION DE TRANSPORTE-COE                           |                                |           |            |   |            |          |           |          |          |           |            |
| BASILIO ANTONIO PERALTA MUÑOZ                       | CHOFER                         | FIJO      | 12,100.00  | 0 | 12,100.00  | 347.27   | 0         | 367.84   | 25       | 740.11    | 11,359.89  |
| DANTE RAMSES BASORA JIMENEZ                         | CHOFER                         | FIJO      | 13,200.00  | 0 | 13,200.00  | 378.84   | 0         | 401.28   | 25       | 805.12    | 12,394.88  |
| FRANCISCO ANTONIO LORA TAVERAS                      | ASISTENTE TRANSPORTACION       | FIJO      | 22,000.00  | 0 | 22,000.00  | 631.4    | 0         | 668.8    | 25       | 1,325.20  | 20,674.80  |
| DIONICIO ANTONIO DE LOS SANTOS AVAL                 | CHOFER                         | FIJO      | 10,000.00  | 0 | 10,000.00  | 287      | 0         | 304      | 25       | 616       | 9,384.00   |
| Subtotal                                            |                                | 4         | 57,300.00  | 0 | 57,300.00  | 1,644.51 | 0         | 1,741.92 | 100      | 3,486.43  | 53,813.57  |
| SECCION DE SERVICIOS GENERALES-COE                  |                                |           |            |   |            |          |           |          |          |           |            |
| STEPHANY A. PAULINO ROSARIO                         | CONSERJE                       | FIJO      | 11,550.00  | 0 | 11,550.00  | 331.49   | 0         | 351.12   | 25       | 707.61    | 10,842.39  |
| LIDIA PEREYRA GARCIA                                | CONSERJE                       | FIJO      | 12,100.00  | 0 | 12,100.00  | 347.27   | 0         | 367.84   | 25       | 740.11    | 11,359.89  |
| JHOELINA GONZALEZ VALDEZ                            | AYUDANTE DE COCINA             | FIJO      | 13,200.00  | 0 | 13,200.00  | 378.84   | 0         | 401.28   | 25       | 805.12    | 12,394.88  |
| MARILANDA VALDEZ DE LA ROSA                         | SERV.DOM.AREA COCINA           | FIJO      | 13,200.00  | 0 | 13,200.00  | 378.84   | 0         | 401.28   | 25       | 805.12    | 12,394.88  |
| LOURDES ELIZABETH GONZALEZ MEJIA                    | ASIST. ALMACEN SERV. GRAL.     | FIJO      | 31,500.00  | 0 | 31,500.00  | 904.05   | 0         | 957.6    | 1,215.12 | 3,076.77  | 28,423.23  |
| EDUVIRGEN AMADOR GONZALEZ                           | AYUDANTE DE COCINA             | FIJO      | 10,000.00  | 0 | 10,000.00  | 287      | 0         | 304      | 25       | 616       | 9,384.00   |
| RAFAEL RAMIREZ ZABALA                               | ENCARGADO DE SERVICIOS GENERA  | FIJO      | 26,250.00  | 0 | 26,250.00  | 753.38   | 0         | 798      | 25       | 1,576.38  | 24,673.62  |
| RAMON ELIZANDRO ANTONIO FONTANA SANT                | ELECTRICISTA MANTENIM.         | FIJO      | 16,500.00  | 0 | 16,500.00  | 473.55   | 0         | 501.6    | 25       | 1,000.15  | 15,499.85  |
| ELADIO LAURENCIO MAGALLANES                         | ASISTENTE SERVICIOS PERSONALE  | FIJO      | 16,500.00  | 0 | 16,500.00  | 473.55   | 0         | 501.6    | 25       | 1,000.15  | 15,499.85  |
| MANUEL DIONICIO LINARES                             | PLOMERO SERV.S GRALES          | FIJO      | 16,500.00  | 0 | 16,500.00  | 473.55   | 0         | 501.6    | 25       | 1,000.15  | 15,499.85  |
| JUANA ROSARIO SANCHEZ                               | SERV.DOM.AREA COCINA           | FIJO      | 12,100.00  | 0 | 12,100.00  | 347.27   | 0         | 367.84   | 1,215.12 | 1,930.23  | 10,169.77  |
| JOSELYN ESTHER POLANCO GIL                          | SERV.DOM.AREA COCINA           | FIJO      | 13,200.00  | 0 | 13,200.00  | 378.84   | 0         | 401.28   | 25       | 805.12    | 12,394.88  |
| MARIA ALTAGRACIA ROSARIO SANCHEZ                    | CONSERJE                       | Carr. ADM | 12,072.50  | 0 | 12,072.50  | 346.48   | 0         | 367      | 25       | 738.48    | 11,334.02  |
| MARIA VIRGEN VOLQUEZ FELIZ                          | CONSERJE                       | FIJO      | 11,000.00  | 0 | 11,000.00  | 315.7    | 0         | 334.4    | 25       | 675.1     | 10,324.90  |
| GLENNY ALTAGRACIA PAULINO MARTINEZ                  | CONSERJE                       | FIJO      | 11,000.00  | 0 | 11,000.00  | 315.7    | 0         | 334.4    | 25       | 675.1     | 10,324.90  |
| Subtotal                                            |                                | 15        | 226,672.50 | 0 | 226,672.50 | 6,505.51 | 0         | 6,890.84 | 2,755.24 | 16,151.59 | 210,520.91 |
| SECCION DE SEGURIDAD-COE                            |                                |           |            |   |            |          |           |          |          |           |            |
| DWAIGHT MIESES CABREJA                              | ASISTENTE DE DIRECCION GENERAL | FIJO      | 50,000.00  | 0 | 50,000.00  | 1,435.00 | 1,854.00  | 1,520.00 | 25       | 4,834.00  | 45,166.00  |
| EDILBERTO GONZALEZ VILLALONA                        | ASISTENTE DEL DIRECTOR         | FIJO      | 50,000.00  | 0 | 50,000.00  | 1,435.00 | 1,854.00  | 1,520.00 | 25       | 4,834.00  | 45,166.00  |
| Subtotal                                            |                                | 2         | 100,000.00 | 0 | 100,000.00 | 2,870.00 | 3,708.00  | 3,040.00 | 50       | 9,668.00  | 90,332.00  |
| SECCION DE COMPRAS Y CONTRATACIONES-COE             |                                |           |            |   |            |          |           |          |          |           |            |
| CORNELIO PEREZ PEREZ                                | ENCARGADO (A) COMPRAS          | FIJO      | 50,000.00  | 0 | 50,000.00  | 1,435.00 | 1,854.00  | 1,520.00 | 25       | 4,834.00  | 45,166.00  |
| GENESIS CAROLINA SANTANA GOMEZ                      | ASISTENTE DE COMPRAS           | FIJO      | 37,000.00  | 0 | 37,000.00  | 1,061.90 | 19.25     | 1,124.80 | 25       | 2,230.95  | 34,769.05  |
| Subtotal                                            |                                | 2         | 87,000.00  | 0 | 87,000.00  | 2,496.90 | 1,873.25  | 2,644.80 | 50       | 7,064.95  | 79,935.05  |
| SECCION DE CONTABILIDAD-COE                         |                                |           |            |   |            |          |           |          |          |           |            |

|                          |                        |      |              |   |              |           |            |           |           |            |              |
|--------------------------|------------------------|------|--------------|---|--------------|-----------|------------|-----------|-----------|------------|--------------|
| LUIS OSORIA LARA         | ENC. ACTIVO FIJO       | FIJO | 26,250.00    | 0 | 26,250.00    | 753.38    | 0          | 798       | 25        | 1,576.38   | 24,673.62    |
| ERIK ANTONIO FELIZ FELIZ | ENCARGADO CONTABILIDAD | FIJO | 85,000.00    | 0 | 85,000.00    | 2,439.50  | 7,981.93   | 2,584.00  | 2,405.24  | 15,410.67  | 69,589.33    |
| Subtotal                 |                        | 2    | 111,250.00   | 0 | 111,250.00   | 3,192.88  | 7,981.93   | 3,382.00  | 2,430.24  | 16,987.05  | 94,262.95    |
| Total por Programacion:  |                        | 48   | 1,748,271.07 | 0 | 1,748,271.07 | 50,175.39 | 110,396.96 | 50,101.97 | 28,340.72 | 239,015.04 | 1,509,256.03 |

Elaborado por: Licda. Carlyn Annabelle Ortiz  
Enc. De la Sección de Nomina



Aprobado por: Lic. Cornelio Danilo Wispegil  
Enc. De la División de RRHH